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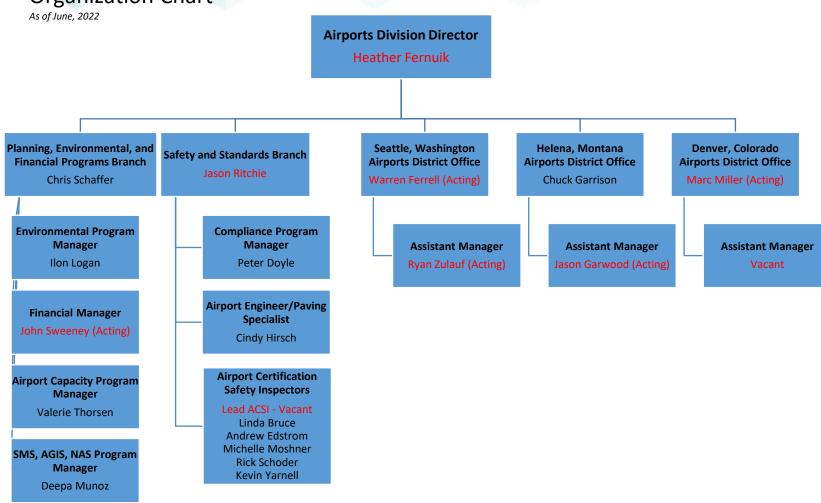
Planning, Environmental and Financial

Programs

FAA
Office of Airports

Northwest Mountain Region - Airports Division

Organization Chart







Financial Programs Overview



Airport Improvement Program (AIP)

Fund source: Aviation Trust Fund

Passenger Facility Charge (PFC)

Fund source: Passenger head tax

Other



Supplemental Discretionary

Fund source: General Fund





Summary of Funding

Program	National	ANM
FY-2021 AIP	\$3,350,000,000	\$484,995,947
FY-2021 PFC Collections	\$2,555,099,739	\$246,534,157





Summary of Funding

Program	National	ANM
FY-2021 AIP	\$3,350,000,000	\$484,995,947
FY-2021 PFC Collections	\$2,555,099,739	\$246,534,157
FY-2018 Supplemental	\$1,000,000,000	\$153,760,594
FY-2019 Supplemental	\$500,000,000	\$56,975,509
FY-2020 Supplemental	\$400,000,000	\$57,000,000
CARES	\$10,000,000,000	\$1,007,800,000
FY-2021 Supplemental	\$480,000,000	\$50,000,000
CRRSSA	\$2,000,000,000	\$244,031,687
ARPA	\$8,000,000,000	\$750,385,257
FY-2022 Supplemental	\$554,000,000	Being Developed
FY 2022 BIL (AIG)	\$3,000,000,000	\$303,015,567
FY-2022 BIL (ATP)	\$1,000,000,000	Being Developed





- \$1.0 Billion included in FY-18 Appropriation.
- Standard federal share, except...
- Non-primary airports 100%.
- Priority consideration given to:
 - Small hub and non-hub airports, and
 - "Rural" airports.
 - Regional, Local, or Basic airports not located in a metropolitan or micropolitan statistical area.





Announced:

State	# projects	State	# projects
CO	4	ID	4
UT	4	MT	4
WY	4	OR	2
		WA	4
ANM total:	26	\$153,760,594	

Provided \$27.6M in additional aid to Colorado airports.

https://www.faa.gov/airports/aip/aip_supplemental_appropriation/





- \$500 Million included in FY-19 Appropriation.
- Standard federal share.
- Silent on priority consideration.





Announced:

State	# projects	State	# projects
CO	2	ID	5
UT	2	MT	2
WY	1	OR	2
		WA	3
ANM total:	17	\$56,975,509	

Provided over \$4.0M in additional aid to Colorado airports.

https://www.faa.gov/airports/aip/aip_supplemental_appropriation/





- \$400 Million included in FY-20 Appropriation.
- Standard federal share, however...
 - Matched by CARES funds
- Small hub, non-hub, and non-primary funding limited to 50%.
- Large and medium hubs at least 50%.
- Priority consideration given to:
 - High priority projects.
 - Completion of phased discretionary projects.





Announced:

State	# projects	State	# projects
CO	1	ID	2
UT	2	MT	1
WY	1	OR	2
		WA	1
ANM total:	10	\$57,000,000	

Provided \$33.3M in additional aid to Colorado airports.

https://www.faa.gov/airports/aip/aip_supplemental_appropriation/





- \$480 Million included in FY-21 Appropriation.
- Standard federal share, however...
 - Matched by ARPA funds
- Small hub, non-hub, and non-primary funding limited to 50%.
- Large and medium hubs at least 50%.
- Priority consideration given to:
 - High priority projects.
 - Completion of phased discretionary projects.





Announced:

State	# projects	State	# projects
CO	1	ID	1
UT	4	MT	2
WY	2	OR	1
		WA	2
ANM total:	13	\$50,000,000	

Provided \$16.5M in additional aid to Colorado airports.

https://www.faa.gov/airports/aip/aip_supplemental_appropriation/





- \$554 Million included in FY-22 Appropriation.
- Standard federal share.
- Small hub, non-hub, and non-primary funding at least 50%.
- Large and medium hubs limited to 50%.
- Priority consideration given to:
 - Noise, environmental, sustainability, and resiliency projects.
- Still under construction!
- NOFO this summer.



Bipartisan Infrastructure Law (BIL)

\$5B

AIR TRAFFIC FACILITIES

To replace facilities and equipment and improve safety, security, and environmental standards.

\$15B

AIRPORT INFRASTRUCTURE

For airport projects that increase safety and expand capacity.



AIRPORT TERMINALS

To replace aging terminals and airport-owned towers, increase terminal energy efficiency and accessibility, and more.





Future Supplemental Funding?

Any available funding will be based on future appropriations.

Projects will need to be bid and ready for grant in the year funds are appropriated.

<u>WILL YOU BE READY – IF FUNDING IS</u> AVAILABLE?





Future Supplemental Funding?

- Be prepared to tell your story.
 - Improve Access
 - Economically distressed areas
 - Americans with Disabilities (ADA) access
 - Environmental Stewardship
 - Protect air and water quality
 - Promote clean energy
 - Reduce noise





Future Supplemental Funding?

- Be prepared to tell your story.
 - Jobs Creation
 - Construction
 - expand cargo or manufacturing operations
 - fuel farms, hangars and terminals
 - Infrastructure Investment
 - Repair
 - Renew
 - Upgrade





CIP Development

Timing:

- Always work closely with the state and your ADO.
 - Complete your CIP by the requested deadline.
- Plan on holding predesign meetings in September.
 - January 15th environmental determination.
 - January 15th project application.
 - Engineering fees negotiated.
- April 1st bid openings.





CIP Development

Discretionary requests:

- Always work closely with the state and your ADO.
- Reserved for high priority projects.
 - Limited funds virtually unlimited demand.
- No new requests in the first three years.
- Once your project is on the discretionary candidate list (DCL):
 - Project scope must be clearly defined and should not change.
 - Provide regular cost estimate updates.
- April 1st bid openings.





CIP Development

Overall CIP guidelines:

- Always work closely with the state and your ADO.
- Stick with the plan.
 - No changes in the first two years.
- Keep it reasonable.
 - Don't request discretionary or state apportionment funds every year.
 - Work within your entitlements.
- Eligible ≠ Justified.















Questions























Questions











